

**LAPORAN REALISASI ANGGARAN BELANJA
MENURUT JENIS BELANJA / AKUN
TINGKAT ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2021**

KEMENTERIAN NEGARA/LEMBAGA : 020
ESELON I : 04

KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL
DITJEN MINYAK DAN GAS BUMI

Kode Lap : LRA.B.S.
Tanggal : 11/05/22 11:59
Halaman : 1
Prg ID : lap_lra_bel_akun_es1 --

| AKUN | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|----------------------|----------------------------|----------------------------|----------------------|---------------|
| | | | | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETTO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5+6 | 8=5/4 | 9=4-7 |
| 51 | BELANJA PEGAWAI | | | | | | | |
| 5111 | Belanja Gaji dan Tunjangan PNS | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | 33,425,012,000 | 29,822,012,000 | 29,548,778,580 | 4,112,100 | 29,544,666,480 | 99.07 | 277,345,520 |
| 511119 | Belanja Pembulatan Gaji PNS | 513,000 | 3,513,000 | 458,885 | 3,236 | 455,649 | 12.97 | 3,057,351 |
| 511121 | Belanja Tunj. Suami/Istri PNS | 2,463,844,000 | 2,363,844,000 | 2,178,515,810 | 0 | 2,178,515,810 | 92.16 | 185,328,190 |
| 511122 | Belanja Tunj. Anak PNS | 629,055,000 | 629,055,000 | 558,491,290 | 0 | 558,491,290 | 88.78 | 70,563,710 |
| 511123 | Belanja Tunj. Struktural PNS | 1,485,876,000 | 835,876,000 | 590,340,000 | 0 | 590,340,000 | 70.63 | 245,536,000 |
| 511124 | Belanja Tunj. Fungsional PNS | 1,038,527,000 | 2,288,527,000 | 2,081,885,000 | 0 | 2,081,885,000 | 90.97 | 206,642,000 |
| 511125 | Belanja Tunj. PPh PNS | 76,520,000 | 76,520,000 | 75,817,735 | 0 | 75,817,735 | 99.08 | 702,265 |
| 511126 | Belanja Tunj. Beras PNS | 1,467,771,000 | 1,652,771,000 | 1,633,433,100 | 0 | 1,633,433,100 | 98.83 | 19,337,900 |
| 511129 | Belanja Uang Makan PNS | 3,325,000,000 | 2,875,000,000 | 2,847,362,500 | 0 | 2,847,362,500 | 99.04 | 27,637,500 |
| 511134 | Belanja Tunj. Kompensasi Kerja PNS | 38,976,549,000 | 29,291,549,000 | 29,290,066,501 | 0 | 29,290,066,501 | 99.99 | 1,482,499 |
| 511138 | Belanja Tunjangan Khusus Papua PNS | 11,400,000 | 11,400,000 | 0 | 0 | 0 | 0 | 11,400,000 |
| 511151 | Belanja Tunjangan Umum PNS | 1,189,898,000 | 1,139,898,000 | 951,790,000 | 2,524,700 | 949,265,300 | 83.28 | 190,632,700 |
| | JUMLAH SUB KELOMPOK BELANJA 5111 | 84,089,965,000 | 70,989,965,000 | 69,756,939,401 | 6,640,036 | 69,750,299,365 | 98.26 | 1,239,665,635 |
| 5122 | Belanja Lembur | | | | | | | |
| 512211 | Belanja Uang Lembur | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 30,000,000 | 100 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5122 | 30,000,000 | 30,000,000 | 30,000,000 | 0 | 30,000,000 | 100 | 0 |
| | JUMLAH KELOMPOK BELANJA 51 | 84,119,965,000 | 71,019,965,000 | 69,786,939,401 | 6,640,036 | 69,780,299,365 | 98.26 | 1239665635 |
| 52 | BELANJA BARANG | | | | | | | |
| 5211 | Belanja Barang Operasional | | | | | | | |
| 521111 | Belanja Keperluan Perkantoran | 11,581,040,000 | 7,598,321,000 | 7,314,371,999 | 13,870,000 | 7,300,501,999 | 96.08 | 297,819,001 |
| 521113 | Belanja Penambah Daya Tahan Tubuh | 260,000,000 | 260,000,000 | 259,953,227 | 0 | 259,953,227 | 99.98 | 46,773 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 107,550,000 | 63,500,000 | 62,492,040 | 0 | 62,492,040 | 98.41 | 1,007,960 |
| 521119 | Belanja Barang Operasional Lainnya | 4,709,389,000 | 3,705,934,000 | 3,703,687,505 | 0 | 3,703,687,505 | 99.94 | 2,246,495 |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi | 0 | 4,275,462,000 | 4,275,462,000 | 0 | 4,275,462,000 | 100 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 16,657,979,000 | 15,903,217,000 | 15,615,966,771 | 13,870,000 | 15,602,096,771 | 98.19 | 301,120,229 |
| 5212 | Belanja Barang Non Operasional | | | | | | | |
| 521211 | Belanja Bahan | 3,887,009,000 | 1,457,867,000 | 1,268,479,924 | 0 | 1,268,479,924 | 87.01 | 189,387,076 |
| 521213 | Belanja Honor Output Kegiatan | 19,712,430,000 | 16,207,480,000 | 14,566,170,000 | 10,650,000 | 14,555,520,000 | 89.81 | 1,651,960,000 |
| 521219 | Belanja Barang Non Operasional Lainnya | 11,653,315,000 | 7,679,717,000 | 7,550,941,366 | 0 | 7,550,941,366 | 98.32 | 128,775,634 |
| 521241 | Belanja Barang Non Operasional - Penanganan Pandemi | 0 | 79,825,000 | 79,825,000 | 0 | 79,825,000 | 100 | 0 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 35,252,754,000 | 25,424,889,000 | 23,465,416,290 | 10,650,000 | 23,454,766,290 | 92.29 | 1,970,122,710 |
| 5218 | Belanja Barang Persediaan | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 3,781,979,000 | 2,761,323,000 | 2,653,178,660 | 0 | 2,653,178,660 | 96.08 | 108,144,340 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 3,781,979,000 | 2,761,323,000 | 2,653,178,660 | 0 | 2,653,178,660 | 96.08 | 108,144,340 |

**LAPORAN REALISASI ANGGARAN BELANJA
MENURUT JENIS BELANJA / AKUN
TINGKAT ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2021**

KEMENTERIAN NEGARA/LEMBAGA : 020
ESELON I : 04

KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL
DITJEN MINYAK DAN GAS BUMI

Kode Lap : LRA.B.S.
Tanggal : 11/05/22 11:59
Halaman : 2
Prg ID : lap_lra_bel_akun_es1 --

| AKUN | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|--|------------------------|-------------------------|------------------------|----------------------------|----------------------------|----------------------|----------------------|
| | | | | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETTO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5+6 | 8=5/4 | 9=4-7 |
| 5221 | Belanja Jasa | | | | | | | |
| 522111 | Belanja Langganan Listrik | 3,180,000,000 | 3,311,100,000 | 3,260,805,121 | 0 | 3,260,805,121 | 98.48 | 50,294,879 |
| 522112 | Belanja Langganan Telepon | 456,000,000 | 216,000,000 | 207,570,435 | 0 | 207,570,435 | 96.1 | 8,429,565 |
| 522113 | Belanja Langganan Air | 264,000,000 | 216,000,000 | 213,896,279 | 0 | 213,896,279 | 99.03 | 2,103,721 |
| 522119 | Belanja Langganan Daya dan Jasa Lainnya | 504,825,000 | 597,200,000 | 595,890,119 | 0 | 595,890,119 | 99.78 | 1,309,881 |
| 522131 | Belanja Jasa Konsultan | 22,064,765,000 | 2,320,307,000 | 2,176,786,073 | 0 | 2,176,786,073 | 93.81 | 143,520,927 |
| 522141 | Belanja Sewa | 7,957,613,000 | 7,853,232,000 | 6,826,080,265 | 0 | 6,826,080,265 | 86.92 | 1,027,151,735 |
| 522151 | Belanja Jasa Profesi | 4,212,150,000 | 2,506,306,000 | 2,038,530,000 | 0 | 2,038,530,000 | 81.34 | 467,776,000 |
| 522161 | Belanja Jasa kepada BLU dalam Satu Kementerian | 8,000,000,000 | 8,000,000,000 | 7,834,565,539 | 0 | 7,834,565,539 | 97.93 | 165,434,461 |
| 522162 | Belanja Jasa Kepada BLU yang berada dalam | 0 | 10,840,932,000 | 10,729,217,031 | 0 | 10,729,217,031 | 98.97 | 111,714,969 |
| 522191 | Belanja Jasa Lainnya | 14,997,899,000 | 10,448,139,000 | 9,871,689,493 | 0 | 9,871,689,493 | 94.48 | 576,449,507 |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 | 0 | 1,053,000,000 | 1,019,006,957 | 1,758,700 | 1,017,248,257 | 96.6 | 35,751,743 |
| | JUMLAH SUB KELOMPOK BELANJA 5221 | 61,637,252,000 | 47,362,216,000 | 44,774,037,312 | 1,758,700 | 44,772,278,612 | 94.54 | 2,589,937,388 |
| 5231 | Belanja Pemeliharaan | | | | | | | |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan | 195,168,000 | 719,040,000 | 717,016,168 | 0 | 717,016,168 | 99.72 | 2,023,832 |
| 523113 | Belanja Asuransi Gedung dan Bangunan | 385,978,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin | 2,264,384,000 | 2,324,905,000 | 2,324,895,000 | 0 | 2,324,895,000 | 100 | 10,000 |
| 523122 | Belanja Bahan Bakar Minyak dan Pelumas (BMP) dan | 96,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 523133 | Belanja Pemeliharaan Jaringan | 1,973,727,000 | 400,000,000 | 399,829,650 | 0 | 399,829,650 | 99.96 | 170,350 |
| | JUMLAH SUB KELOMPOK BELANJA 5231 | 4,915,257,000 | 3,443,945,000 | 3,441,740,818 | 0 | 3,441,740,818 | 99.94 | 2,204,182 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | |
| 524111 | Belanja Perjalanan Biasa | 81,592,708,000 | 45,314,890,000 | 44,671,010,127 | 15,597,840 | 44,655,412,287 | 98.54 | 659,477,713 |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 3,993,740,000 | 633,887,000 | 359,803,600 | 830,000 | 358,973,600 | 56.63 | 274,913,400 |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 2,210,948,000 | 364,129,000 | 153,865,000 | 0 | 153,865,000 | 42.26 | 210,264,000 |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | 27,831,983,000 | 16,146,251,000 | 14,598,164,931 | 1,280,000 | 14,596,884,931 | 90.4 | 1,549,366,069 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 115,629,379,000 | 62,459,157,000 | 59,782,843,658 | 17,707,840 | 59,765,135,818 | 95.72 | 2,694,021,182 |
| 5242 | Belanja Perjalanan Luar Negeri | | | | | | | |
| 524211 | Belanja Perjalanan Biasa - Luar Negeri | 512,116,000 | 89,000,000 | 88,167,688 | 0 | 88,167,688 | 99.06 | 832,312 |
| 524219 | Belanja Perjalanan Lainnya - Luar Negeri | 1,825,253,000 | 2,522,341,000 | 2,106,671,272 | 0 | 2,106,671,272 | 83.52 | 415,669,728 |
| | JUMLAH SUB KELOMPOK BELANJA 5242 | 2,337,369,000 | 2,611,341,000 | 2,194,838,960 | 0 | 2,194,838,960 | 84.05 | 416,502,040 |
| 5261 | Belanja Barang untuk diserahkan kepada Masyarakat/ Belanja Barang Fisik Lainnya Untuk Diserahkan kepada | 489,053,765,000 | 26,919,029,000 | 26,651,899,869 | 0 | 26,651,899,869 | 99.01 | 267,129,131 |
| | JUMLAH SUB KELOMPOK BELANJA 5261 | 489,053,765,000 | 26,919,029,000 | 26,651,899,869 | 0 | 26,651,899,869 | 99.01 | 267,129,131 |
| | JUMLAH KELOMPOK BELANJA 52 | 729,265,734,000 | 186,885,117,000 | 178,579,922,338 | 43,986,540 | 178,535,935,798 | 95.56 | 8349181202 |
| 53 | BELANJA MODAL | | | | | | | |
| 5321 | Belanja Modal Peralatan dan Mesin | | | | | | | |

LAPORAN REALISASI ANGGARAN BELANJA
MENURUT JENIS BELANJA / AKUN
TINGKAT ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2021

KEMENTERIAN NEGARA/LEMBAGA : 020
ESELON I : 04

KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL
DITJEN MINYAK DAN GAS BUMI

Kode Lap : LRA.B.S.
Tanggal : 11/05/22 11:59
Halaman : 3
Prg ID : lap_lra_bel_akun_es1 --

| AKUN | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-------------------|-------------------------|----------------------|----------------------------|----------------------------|----------------------|----------------|
| | | | | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETTO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5+6 | 8=5/4 | 9=4-7 |
| 532111 | Belanja Modal Peralatan dan Mesin | 7,898,755,000 | 7,117,421,000 | 6,962,022,278 | 0 | 6,962,022,278 | 97.82 | 155,398,722 |
| | JUMLAH SUB KELOMPOK BELANJA 5321 | 7,898,755,000 | 7,117,421,000 | 6,962,022,278 | 0 | 6,962,022,278 | 97.82 | 155,398,722 |
| 5331 | Belanja Modal Gedung dan Bangunan | | | | | | | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan | 1,300,000,000 | 200,000,000 | 177,000,000 | 0 | 177,000,000 | 88.5 | 23,000,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5331 | 1,300,000,000 | 200,000,000 | 177,000,000 | 0 | 177,000,000 | 88.5 | 23,000,000 |
| 5341 | Belanja Modal Jalan, Irigasi dan Jaringan | | | | | | | |
| 534131 | Belanja Modal Jaringan | 1,171,343,546,00 | 1,017,986,544,00 | 1,009,454,453,85 | 0 | 1,009,454,453,85 | 99.16 | 8,532,090,147 |
| 534135 | Belanja Modal Perencanaan dan Pengawasan Jaringan | 58,151,422,000 | 55,167,797,000 | 54,988,947,429 | 0 | 54,988,947,429 | 99.68 | 178,849,571 |
| | JUMLAH SUB KELOMPOK BELANJA 5341 | 1,229,494,968,000 | 1,073,154,341,000 | 1,064,443,401,282 | 0 | 1,064,443,401,282 | 99.19 | 8,710,939,718 |
| | JUMLAH KELOMPOK BELANJA 53 | 1,238,693,723,000 | 1,080,471,762,000 | 1,071,582,423,560 | 0 | 1,071,582,423,560 | 99.18 | 8889338440 |
| | JUMLAH BELANJA | 2,052,079,422,000 | 1,338,376,844,000 | 1,319,949,285,299 | 50,626,576 | 1,319,898,658,723 | 98.62 | 18,478,185,277 |