

INDONESIA

OIL AND GAS STATISTICS 2009

ANNUAL REPORT

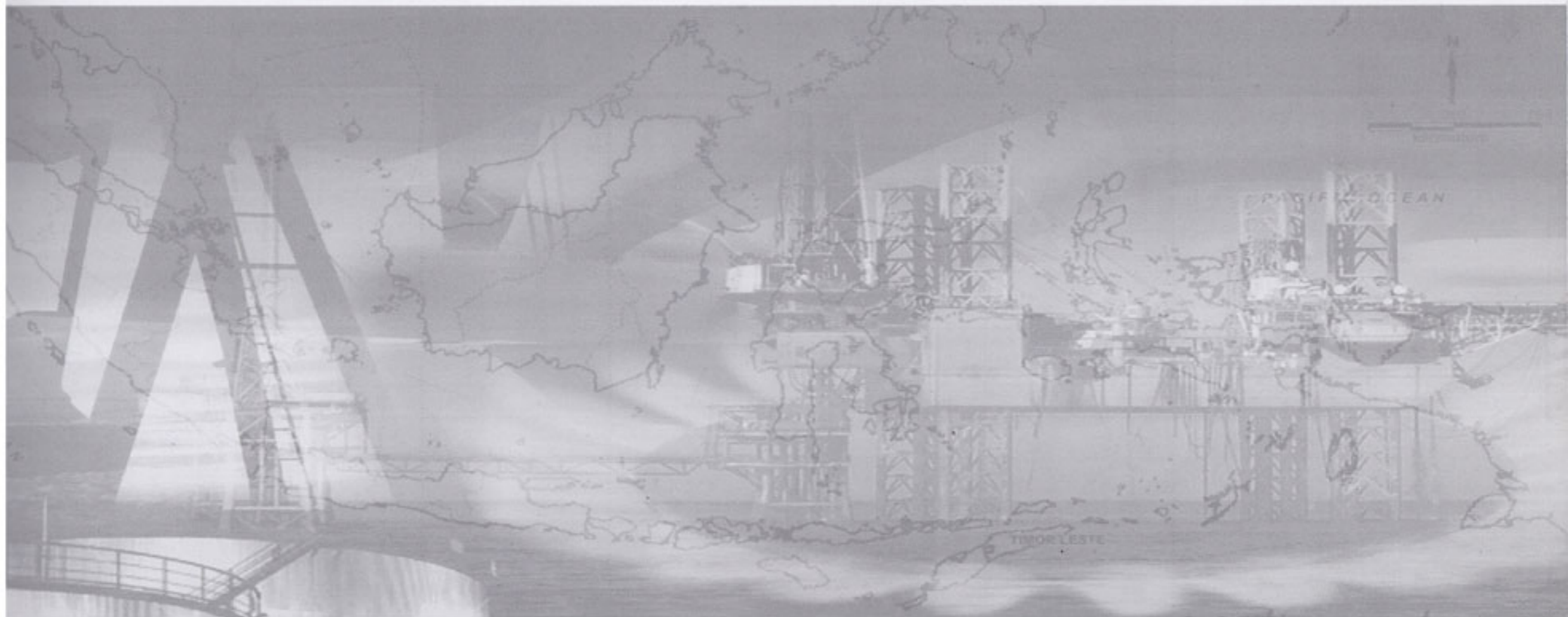


**MINISTRY ENERGY AND MINERAL RESOURCES
DIRECTORATE GENERAL OF OIL AND GAS**

INDONESIA

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ANNUAL REPORT



MINISTRY ENERGY AND MINERAL RESOURCES
DIRECTORATE GENERAL OF OIL AND GAS

STATISTIK PERMINYAKAN INDONESIA

Indonesia Oil and Gas Statistics

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I. EKSPLOITASI DAN PRODUKSI/Exploitation and Production



TABEL 1.1. PRODUKSI DAN PEMANFAATAN GAS BUMI
Tabel 1.1. Production And Utilization Of Natural Gas 2009

Company	Gross Production	Utilization										Srinkage	Losses/ Flared	% Gas Used
		Own Use	Local	Fertilizer	Refinery	LPG/Lex Pl.	Condens	LNG	PGN	GAS	Total			
I. Pertamina														
Onshore														
1. REGION I (SUMATERA:NAD, SBT, SBS)	169.213.330	10.715.790	19.304.980	51.897.960	8.854.420	1.557.010	-	-	70.742.990	-	163.073.150	-	6.140.180	96,37
2. REGION II (JAWA : JBB, JBT)	181.623.390	26.222.070	85.895.910	13.944.750	7.184.220	-	-	-	15.140.640	-	148.387.590	-	33.235.800	81,70
3. REGION III (KTI : KALIMANTAN, PAPUA)	4.030.570	3.328.230	-	-	-	-	-	-	-	-	3.328.230	-	702.340	82,57
Sub Total	354.867.290	40.266.090	105.200.890	65.842.710	16.038.640	1.557.010	0	0	85.883.630	0	314.788.970	0	40.078.320	88,71
II. Pertamina JOB & UBPEP														
Onshore														
1. Lekom Maras/Hedi	-	-	-	-	-	-	-	-	-	-	0	-	-	-
2. UBPEP Benakat	-	-	-	-	-	-	-	-	-	-	0	-	-	-
3. UBPEP Tanjung	-	-	-	-	-	-	-	-	-	-	0	-	-	-
Sub Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
III. Pertamina TAC														
A. Onshore														
1. Einusa Tristar (Ramba)	-	-	-	-	-	-	-	-	-	-	0	-	-	-
2. Medco Sembakung+Sanga2+Semco	5.443.580	1.824.944	1.943.890	-	-	-	-	-	-	-	3.768.834	-	1.674.746	69,23
3. Intermega-Sabaku/Salawati	-	-	-	-	-	-	-	-	-	-	0	-	-	-
4. BWP Meruap	529.597	353.587	176.010	-	-	-	-	-	-	-	529.597	-	-	100,00
5. Pelangi Haurgeulis	282.650	145.910	136.740	-	-	-	-	-	-	-	282.650	-	-	100,00
6. Rainbow Emerald PS	429.280	133.690	295.590	-	-	-	-	-	-	-	429.280	-	-	100,00
7. Ellipse Energy	1.311.776	32.410	-	-	-	-	-	-	1.279.366	-	1.311.776	-	-	100,00
Sub Total	7.996.883	2.490.541	2.552.230	0	0	0	0	0	1.279.366	0	6.322.137	0	1.674.746	79,06
B. Offshore														
1. Kodeco Poleng	16.524.325	230.742	15.733.027	-	-	-	-	-	-	-	15.963.769	-	560.556	96,61
2. Salamander Energy (Glagah Kambuna)	1.660.450	6.170	1.654.280	-	-	-	-	-	-	-	1.660.450	-	-	100,00
Sub Total	18.184.775	236.912	17.387.307	0	0	0	0	0	0	0	17.624.219	0	560.556	96,92
IV. JOB-PSC														
A. Onshore														
1. Talisman (O.K)	5.060.354	517.810	-	4.266.059	-	-	-	-	-	-	4.783.869	182.429	94.056	94,54
2. Golden Spike	528.780	-	-	528.780	-	-	-	-	-	-	528.780	-	-	100,00
3. Medco E&P Tomori	1.602.589	-	-	-	-	-	-	-	-	-	0	-	1.602.589	0,00
4. Petrochina Salawati	4.620.828	-	-	-	-	-	-	-	-	-	0	-	4.620.828	0,00
5. Petrochina Tuban	3.204.278	-	-	538.127	-	-	-	-	-	-	538.127	-	2.666.151	16,79
6. Hess Jambi Merang	-	-	-	-	-	-	-	-	-	-	0	-	-	-
Sub Total	15.016.829	517.810	0	5.332.966	0	0	0	0	0	0	5.850.776	182.429	8.983.624	38,96
B. Offshore														
1. Costa International	439.480	64.501	316.119	-	-	-	-	-	-	-	380.620	-	58.860	86,61
Total Pertamina + JOB + TAC	396.505.257	43.575.854	125.456.546	71.175.676	16.038.640	1.557.010	0	0	87.162.996	0	344.966.722	182.429	51.356.106	87,00

MSCF

MSCF

Company	Gross Production	Utilization										Shrinkage	Losses/ Flared	% Gas Used
		Own Use	Local	Fertilizer	Refinery	LPG/Lex Pl.	Condens	LNG	PGN	GAS	Total			
IV. Production Sharing Contracts														
Onshore														
1. Exxon Mobil	237.865.140	13.363.981	-	19.518.315	-	-	-	204.685.434	-	-	237.567.730	-	297.410	99,87
2. Mobil Cepu Ltd	464.339	143	-	-	-	-	-	-	-	-	143	-	464.196	0,00
3. PT. C P I	17.851.130	17.851.130	-	-	-	-	-	-	-	-	17.851.130	-	-	100,00
4. Petroselat Ltd	31.459	-	-	-	-	-	-	-	-	-	0	-	31.459	0,00
5. Conoco Phillips Gressik Ltd	331.083.712	10.277.205	151.672.366	-	-	-	-	-	111.267.710	57.098.756	330.316.037	-	767.675	99,77
6. ConocoPhillips South Jambi	2.350.550	179.788	-	-	-	-	-	-	246.050	1.875.455	2.301.293	-	49.257	97,90
7. Medco E&P Indonesia Lematang	21.960	21.960	-	-	-	-	-	-	-	-	21.960	-	-	100,00
8. Medco E&P Indonesia (SS.+CS)	32.598.446	395.106	14.878.563	13.455.306	-	-	-	-	435.433	-	29.164.408	248.838	3.185.200	89,47
9. Medco E&P Indonesia (Rimau)	4.119.750	1.891.810	-	-	-	1.222.740	-	-	-	-	3.114.550	-	1.005.200	75,60
10. Medco E&P Indonesia Kalimantan	2.523.350	346.406	2.176.944	-	-	-	-	-	-	-	2.523.350	-	-	100,00
11. Kangean Energy	10.822.113	1.340.685	845.272	8.571.178	-	-	-	-	-	-	10.757.135	-	64.978	99,40
12. Vico	169.655.211	9.813.730	8.088.313	9.729.046	-	-	-	141.233.739	-	-	168.864.828	-	790.383	99,53
13. Petrochina Bermuda	7.644.300	6.103.433	324.943	-	-	202.485	721.529	-	-	-	7.352.390	-	291.910	96,18
14. Petrochina Jabung	102.075.532	10.941.606	-	-	-	8.268.624	3.580.064	-	-	48.242.403	71.032.697	-	31.042.834	69,59
15. Petrochina Bangko	84.374	-	-	-	-	-	-	-	-	-	0	-	84.374	0,00
16. Energy Equity Epic (Sengkang)	13.016.966	59.359	12.936.983	-	-	-	-	-	-	-	12.996.342	-	20.624	99,84
17. EMP Brantas	3.895.639	83.873	-	-	-	-	-	-	3.804.006	-	3.887.879	-	7.760	99,80
18. Citic Seram Energy Ltd (Csel)	486.598	461.414	-	-	-	-	-	-	-	-	461.414	-	25.184	94,82
19. Pearl Oil Kuala Tungkal	153.093	-	-	-	-	-	-	-	-	-	0	-	153.093	0,00
20. Benuo Taka	324.572	5.475	-	-	319.097	-	-	-	-	-	324.572	-	-	100,00
21. Kalila (Korinci Baru)	5.815.997	-	5.815.997	-	-	-	-	-	-	-	5.815.997	-	-	100,00
22. Kalila (Bentu)	-	-	-	-	-	-	-	-	-	-	0	-	-	-
Sub Total	942.884.231	73.137.104	196.739.381	51.273.845	319.097	9.693.849	4.301.593	345.919.173	115.753.199	107.216.614	904.353.855	248.838	38.281.537	95,91
Offshore														
1. Premier Oil	54.881.049	1.875.864	-	-	-	-	-	-	-	52.328.638	54.204.502	-	676.547	98,77
2. Conoco Phillips Natuna	190.273.756	61.092.303	-	-	-	4.742.298	-	-	-	121.321.262	187.155.863	-	3.117.893	98,36
3. Star Energi Kakap	20.789.760	4.162.229	-	-	-	-	-	-	-	13.242.490	17.404.719	-	3.385.041	83,72
4. Kondur Petroleum S.A	6.561.883	1.381.335	-	-	-	-	-	-	-	-	1.381.335	-	5.180.548	21,05
5. CNOOC SES	47.646.562	13.693.567	25.778.280	-	-	-	-	-	-	-	39.471.847	-	8.174.715	82,84
6. Kodeco	39.943.550	603.401	24.348.805	4.834.722	-	-	-	-	8.861.868	-	38.648.796	-	1.294.754	96,76
7. BP-ONWJ/Pertamina Hulu Energi (Phe)	109.807.940	29.451.830	39.109.940	16.610.380	-	-	-	-	21.384.400	-	106.556.550	-	3.251.390	97,04
8. BP Tangguh	82.427.760	10.784.320	-	-	-	-	83.500	29.853.100	-	-	40.720.920	-	41.706.840	49,40
9. Camar Res. Canada	1.192.580	99.590	-	-	-	-	-	-	-	-	99.590	-	1.092.990	8,35
10. Chevron Ind.Co	66.652.122	22.911.834	-	8.369.645	14.607.588	1.313.951	215.619	17.777.404	-	-	65.196.041	-	1.456.081	97,82
11. Chevron Makasar	29.742.927	11.448.203	-	2.353.536	-	66.034	-	15.699.301	-	-	29.567.074	-	175.853	99,41
12. Total E & P Indonesia	999.606.676	52.738.454	50.912.525	71.553.412	-	-	-	812.252.882	-	-	987.457.273	20.095	12.129.308	98,78
13. Santos (Madura Offshore)	41.790.387	502.237	-	-	-	-	-	-	41.253.875	-	41.756.112	-	34.275	99,92
14. Santos (Sampang)	6.184.788	1.167.671	4.658.173	-	-	-	-	-	-	-	5.825.844	-	358.944	94,20
15. Hess (Ujung Pangkah)	23.576.163	1.197.782	21.576.048	-	-	351.288	-	-	-	-	23.125.118	-	451.045	98,09
Sub Total	1.721.077.903	213.110.620	166.383.771	103.721.695	14.607.588	6.473.571	299.119	875.582.687	71.500.143	186.892.390	1.638.571.584	20.095	82.486.224	95,21
Total Production Sharing	2.663.962.134	286.247.724	363.123.152	154.995.540	14.926.685	16.167.420	4.600.712	1.221.501.860	187.253.342	294.109.004	2.542.925.439	268.933	120.767.761	95,46
Grand Total	3.060.467.391	329.823.578	488.579.698	226.171.216	30.965.325	17.724.430	4.600.712	1.221.501.860	274.416.338	294.109.004	2.887.892.161	451.362	172.123.867	94,36

TABEL 1.2. PRODUKSI MINYAK BUMI DAN KONDENSAT
Table 1.2. Production of Crude Oil and Condensate

Barrels

No.	Company	Contract Area	Annual 2009			Daily Average		
			Crude Oil	Condensate	Total	Crude Oil	Condensate	Total
I.	Pertamina & Mitra		45.758.325	0	45.758.325	125.365	0	125.365
II.	JOB PSC							
A.	Onshore							
1	JOB Pertamina - Talisman (OK) Ltd.	Ogan Komering, Sumsel	1.388.053	60.363	1.448.416	3.803	165	3.968
2	JOB Pertamina - Golden Spike	Pendopo & Raja Block, Sumsel	570.251	5.005	575.256	1.562	14	1.576
3	JOB Pertamina - PetroChina East Java	Tuban, Jatim	3.306.671	0	3.306.671	9.059	0	9.059
4	JOB Pertamina - PetroChina Salawati	Salawati Kelapa Burung, Irija	1.455.690	0	1.455.690	3.988	0	3.988
5	JOB Pertamina - Medco Tomori Ltd.	Toili Block, Sulteng	790.250	0	790.250	2.165	0	2.165
	Sub Total		7.510.915	65.368	7.576.283	20.578	179	20.757
B.	Offshore							
1	JOB Pertamina - Conta Int. Ltd.	Pantai Gerbang, Sumut	17.205	0	17.205	47	0	47
	Total JOB PSC		7.528.120	65.368	7.593.488	20.625	179	20.804
III.	KKKS							
A.	Onshore							
1	ExxonMobil Oil Ind. Ltd.	NAD	0	2.072.902	2.072.902	0	5.679	5.679
2	PT Chevron Pacific Indonesia	Rokan, Riau	136.982.798	2.438.574	139.421.372	375.295	6.681	381.976
3	PT Chevron Pacific Ind. C&T (MFK)	Mountain Front Kuantan, Riau	163.832	0	163.832	449	0	449
4	PT Chevron Pacific Ind. C&T (Siak)	Siak Block, Riau	684.457	0	684.457	1.875	0	1.875
5	Citic Seram Energy LMD.	Sram Non Bula, Maluku	871.642	0	871.642	2.388	0	2.388
6	Conoco Phillips (Grissik) Ltd.	Corridor, Sumsel	476.113	3.666.962	4.143.075	1.304	10.046	11.351
7	Conoco Phillips South Jambi	Jambi	0	42.171	42.171	0	116	116
8	PetroSelat	Riau	121.540	0	121.540	333	0	333
9	Pearl Oil (Tungkal) Ltd.	Tungkal, Jambi	241.588	0	241.588	662	0	662
10	PetroChina Bangko Ltd.	Blangko, Jambi	36.315	0	36.315	99	0	99
11	PT. Medco Lematang	Lematang, Sumsel	5.953	0	5.953	16	0	16
12	PT. Medco E&P Indonesia	South & Central Sum. Sumsel	3.139.673	7.870	3.147.543	8.602	22	8.623

No.	Company	Contract Area	Annual 2009		Daily Average			
			Crude Oil	Condensate	Total	Crude Oil	Condensate	Total
13	PT. Medco E&P Indonesia	Riau, Sumsel	7.363.086	0	7.363.086	20.173	0	20.173
14	Kangean Energy Indonesia Ltd.	Kangean Block Off. Ons. Jatim	680.369	97.050	777.419	1.864	266	2.130
15	PT Vico Indonesia	Sanga-Sanga, Kaltim	3.478.422	2.853.347	6.331.769	9.530	7.817	17.347
16	PT Medco E&P Tarakan	Mamburungan, Kaltim	703.366	0	703.366	1.927	0	1.927
17	Kalrez Petroleum (Seram) Ltd.	Block Bula, Seram, Kaltim	163.389	0	163.389	448	0	448
18	PetroChina Int. Bermuda Ltd.	Kepala Burung, Irijabar	2.618.316	161.094	2.779.410	7.173	441	7.615
19	PetroChina Int. Jabung Ltd.	Jabung, Jambi	3.711.765	3.155.973	6.867.738	10.169	8.647	18.816
20	BOB Pertamina Bumi Siak Pusako	Coastal Plains & Pekanbaru, Riau	7.253.043	0	7.253.043	19.871	0	19.871
21	Lapindo Brantas Inc.	Brantas, Jatim	655	0	655	2	0	2
22	Mobil Cepu Ltd.	Cepu, Jatim	1.206.589	0	1.206.589	3.306	0	3.306
	Sub Total Onshore		169.902.911	14.495.943	184.398.854	465.487	39.715	505.202
B.	Offshore							
1	Premier Oil Natuna Sea B.V.	Natuna Sea Block A, Kepri	454.854	246.049	700.903	1.246	674	1.920
2	Conoco Phillips Indonesia Ltd.	South Natuna Sea Block A, Kepri	21.863.769	0	21.863.769	59.901	0	59.901
3	Star Energy (Kakap) Ltd.	Natuna Sea Block B, Kepri	977.679	312.737	1.290.416	2.679	857	3.535
4	Kondur Petroleum SA	Malacca Strait, Riau	3.347.752	0	3.347.752	9.172	0	9.172
5	Pertamina Hulu Energy/BP West Java Ltd.	Block A Off, Jaut Jawa	7.381.667	1.037.591	8.419.258	20.224	2.843	23.066
6	CNOOC SES Ltd.	South East Sumatera, Laut Jawa	15.826.461	0	15.826.461	43.360	0	43.360
7	Kodeco Energy Co. Ltd.	West Madura, Jatim	5.447.138	11.058	5.458.196	14.924	30	14.954
8	Chevron Indonesia Company	Bawean Block, Jawa Timur	8.168.118	809.422	8.977.540	22.378	2.218	24.596
9	Chevron Makasar Ltd.	Makasar Strait	2.511.332	55.876	2.567.208	6.880	153	7.033
10	Total E&P Indonesia	Mahakam Block, Kaltim	9.438.765	27.118.096	36.556.861	25.860	74.296	100.156
11	Camar Resources Canada	Bawean, Jatim	225.269	0	225.269	617	0	617
12	Hess (Indonesia Pangkah) Ltd.	Pangkah	1.460.742	176.318	1.637.060	4.002	483	4.485
13	Santos (Madura Offs) PTY. Ltd.	Madura Offshore	1.370.524	0	1.370.524	3.755	0	3.755
14	BP Tangguh	Tangguh, Irijabar	0	321.105	321.105	0	880	880
	Sub Total Offshore		78.474.070	30.088.252	108.562.322	214.997	82.434	297.431
	Total KKKS		248.376.981	44.584.195	292.961.176	680.485	122.148	802.633
	Total Indonesia		301.663.426	44.649.563	346.312.989	826.475	122.328	948.803

TABEL 1.3. PRODUKSI LNG
Table 1.3. Production of LNG

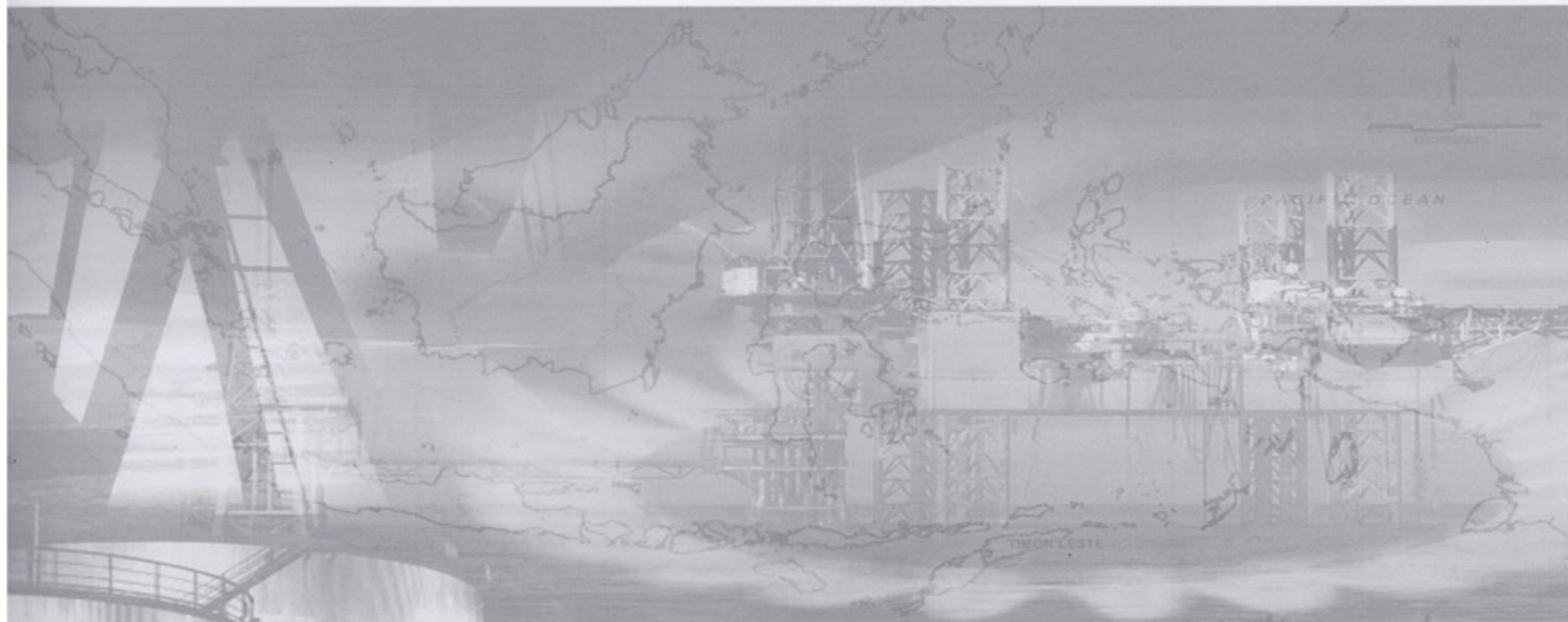
Plant	Annual 2009				
	Barrels	MMSCF	M3	MMBTU	M. Ton
1. Arun	30.134.177,58	100.889,21	4.790.922,00	112.581.287,44	2.170.287,68
2. Badak	237.916.472,00	796.544,33	37.825.464,34	888.855.939,41	17.134.935,35
3. Tangguh	8.715.246,69	29.178,65	1.385.605,00	32.560.161,65	627.679,07
Total	276.765.896,27	926.612,19	44.001.991,34	1.033.997.388,50	19.932.902,10

TABEL 1.4. PRODUKSI LPG
Tabel 1.4. Production of LPG 2009

Refinery	Propane		Butane		Mix		Total	
	Barrels	M. Ton	Barrels	M. Ton	Barrels	M. Ton	Barrels	M. Ton
A. Oil Refinery								
1. Dumai	0,00	0,00	873.488,00	81.254,69	0,00	0,00	873.488,00	81.254,69
2. Musi	0,00	0,00	945.624,00	87.965,01	0,00	0,00	945.624,00	87.965,01
3. Cilacap	0,00	0,00	1.282.425,00	119.295,34	0,00	0,00	1.282.425,00	119.295,34
4. Balikpapan	0,00	0,00	840.043,00	78.143,55	0,00	0,00	840.043,00	78.143,55
5. Balongan	0,00	0,00	4.177.675,00	388.620,93	0,00	0,00	4.177.675,00	388.620,93
Sub Total	0,00	0,00	8.119.255,00	755.279,52	0,00	0,00	8.119.255,00	755.279,52
B. Gas Refinery								
1. T. Santan (Chevron)	391.607,15	31.505,00	249.747,60	22.808,00	0,00	0,00	641.354,75	54.313,00
2. Jabung (PetroChina)	3.659.951,35	294.445,00	2.024.304,60	184.868,00	0,00	0,00	5.684.255,95	479.313,00
3. Arar (PetroChina)	0,00	0,00	0,00	0,00	24.098,49	1.935,00	24.098,49	1.935,00
4. Belanak (Conoco Phillips)	1.841.504,50	148.150,00	1.477.702,50	134.950,00	0,00	0,00	3.319.207,00	283.100,00
5. Pangkah (Hess)	127.407,50	10.250,00	149.007,60	13.608,00	0,00	0,00	276.415,10	23.858,00
6. Bontang (Badak)	2.518.907,00	231.246,00	2.156.822,00	204.273,00	0,00	0,00	4.675.729,00	435.519,00
7. Langkat (Maruta B.P.)	0,00	0,00	0,00	0,00	91.859,34	7.375,92	91.859,34	7.375,92
8. Kaji (Medco LPG Kaji)	0,00	0,00	0,00	0,00	204.551,70	16.424,58	204.551,70	16.424,58
9. Prabumulih (Titlis S.)	0,00	0,00	0,00	0,00	296.286,90	23.790,50	296.286,90	23.790,50
10. Tugu Barat (Sumber D.K.)	0,00	0,00	0,00	0,00	49.674,78	3.988,66	49.674,78	3.988,66
11. Tambun (Odira E.P.)	0,00	0,00	0,00	0,00	407.351,89	32.708,42	407.351,89	32.708,42
12. Lembak (Surya E.P.)	0,00	0,00	0,00	0,00	389.130,60	31.245,43	389.130,60	31.245,43
13. Cilamaya (Yudhistira H. P.)	0,00	0,00	0,00	0,00	120.893,86	9.707,23	120.893,86	9.707,23
14. Cemara (Wahana I. N.)	0,00	0,00	0,00	0,00	71.253,81	5.721,36	71.253,81	5.721,36
15. Gresik (Media Karya S.)	0,00	0,00	0,00	0,00	202.860,34	16.288,77	202.860,34	16.288,77
Sub Total	8.539.377,50	715.596,00	6.057.584,30	560.507,00	1.857.961,71	149.185,87	16.454.923,51	1.425.288,87
Total	8.539.377,50	715.596,00	14.176.839,30	1.315.786,52	1.857.961,71	149.185,87	24.574.178,51	2.180.568,39

Note: Balongan = Balongan + Mundu

II. PENGOLAHAN MINYAK/Oil Refining



TABEL 2.1. PENGOLAHAN MINYAK MENTAH
Table 2.1. Processing of Crude Oil

Barrels

Products	Dumai	S.Pakning	Musi	Cilacap	Balikpapan	Balongan	Kasim	Cepu	Total
1 Crude Oil	41.678.663	14.588.754	34.825.265	34.822.240	40.436.772	30.107.408	2.651.351	492.255	199.602.708
2 Condensate	0	0	118.204	177.417	1.148.955	0	0	0	1.444.576
3 Imported Crude Oil	0	0	0	63.560.341	47.798.360	8.360.453	0	0	119.719.154
4 Others	0	0	0	4.192.623	4.051.022	1.355.846	0	0	9.599.491
Total	41.678.663	14.588.754	34.943.469	102.752.621	93.435.109	39.823.707	2.651.351	492.255	330.365.929

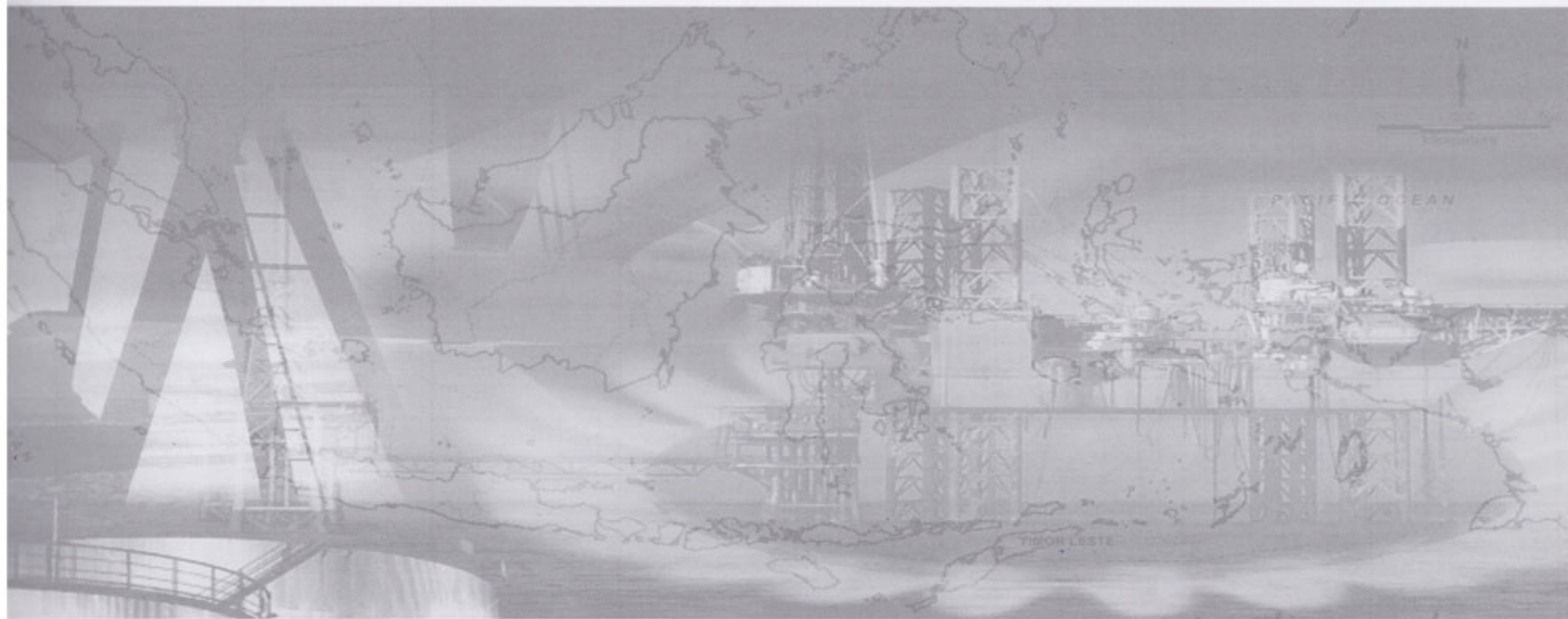
TABEL 2.2. HASIL PENGOLAHAN MINYAK
Table 2.2. Refined Products

Barrels

Products	Dumai	S.Pakning	Musi	Cilacap	Balikpapan	Balongan	Kasim	Cepu	Total
A. Fuels :									
1 Avgas	0	0	208	0	0	0	0	0	208
2 Avtur	3.843.335	0	808.482	6.706.462	5.403.367	0	0	0	16.761.646
3 Premium	6.462.977	0	6.500.996	21.544.372	15.997.697	23.800.666	431.713	0	74.738.421
4 Kerosene	4.650.999	1.734.929	3.080.462	7.403.039	11.446.883	503.587	359.779	92.946	29.272.624
5 Gas Oil/ADO/HSD	23.021.345	3.055.696	8.535.350	27.731.051	34.156.708	13.403.901	774.836	135.978	110.814.865
6 Diesel Oil/IDO/MDF	28	0	381.536	703.591	153.079	39.507	0	0	1.277.741
7 Fuel Oil/DCO/IFO/MFO	0	0	4.305.346	13.270.340	3.985	794.165	0	0	18.373.836
Sub Total	37.978.684	4.790.625	23.612.380	77.358.855	67.161.719	38.541.826	1.566.328	228.924	251.239.341
B. Bahan Bakar Khusus :									
1 Pertamina Plus	0	0	0	0	0	773.712	0	0	773.712
2 Pertamina	0	0	80.148	0	192.829	2.558.830	0	0	2.831.807
3 Pertadex	0	0	0	0	0	30.652	0	0	30.652
Sub Total	0	0	80.148	0	192.829	3.363.194	0	0	3.636.171
B. Non Fuels :									
1 LPG	873.488	0	965.748	1.282.425	840.043	4.177.675	0	0	8.139.379
2 Lube Base Oil	0	0	0	2.772.199	0	0	0	0	2.772.199
3 Asphalt	0	0	0	3.178.425	0	0	0	0	3.178.425
4 Ready Wax	0	0	0	82.465	5.142	0	0	323	87.930
5 Fully Refined Wax	0	0	0	0	(567)	0	0	0	-567
6 Naptha	247.423	397.865	7.157.501	8.238.770	7.932.208	0	0	0	23.973.767
7 LSWR	893.182	8.267.929	203.465	5.274.639	16.359.816	0	894.993	46.403	31.940.427
8 LSFO	0	0	4.127.203	0	0	0	0	0	4.127.203
9 Green Coke	2.029.377	178.137	0	0	0	0	0	0	2.207.514
10 SBPX-40B	0	0	97.061	0	0	0	0	0	97.061

Products	Dumai	S.Pakning	Musi	Cilacap	Balikpapan	Balongan	Kasim	Cepu	Total
11 Laws/SMT	0	0	44.770	0	25.117	0	0	0	69.887
12 SGO/BGO	0	0	4.207	0	0	0	0	0	4.207
13 Smoot Fluid 05	0	0	0	0	13.749	0	0	0	13.749
14 Pertasol CA	0	0	0	0	0	0	0	25.276	25.276
15 Pertasol CB	0	0	0	0	0	0	0	29.263	29.263
16 Pertasol CC	0	0	0	0	0	0	0	23.650	23.650
17 HOMC	0	0	0	0	0	7.179.660	318.723	0	7.498.383
18 LOMC Produk	30.432	0	32.953	0	0	0	0	0	63.385
19 Propylene	0	0	0	0	0	2.023.840	0	0	2.023.840
20 Minarex	0	0	0	284.564	0	0	0	0	284.564
21 Musicool	0	0	3.030	0	0	0	0	0	3.030
22 Unconverted Oil	1.773.470	165.085	0	0	0	0	0	0	1.938.555
23 BOD	0	0	0	0	0	0	0	-378	-378
24 Residu 1/Res 30/Res38	0	0	0	222	0	0	0	111.520	111.742
25 Slack Wax	0	0	0	87.276	0	0	0	0	87.276
26 Sulphur	0	0	0	21.360	0	0	0	0	21.360
27 HAP 32	0	0	1.804	0	0	0	0	0	1.804
28 Decant Oil	0	0	0	52.847	0	1.105.929	0	0	1.158.776
Sub Total	5.847.372	9.009.016	12.637.742	21.275.192	25.175.508	14.487.104	1.213.716	236.057	89.881.707
C. Total Products	43.826.056	13.799.641	36.330.270	98.634.047	92.530.056	56.392.124	2.780.044	464.981	344.757.219
D. Balance	-2.490.615	1.132.335	-1.386.801	4.118.574	905.053	-16.887.140	190.030	27.274	-14.391.290
Total	41.335.441	14.931.976	34.943.469	102.752.621	93.435.109	39.504.984	2.970.074	492.255	330.365.929

III. PENJUALAN DALAM NEGERI/Domestic Sales



TABEL 3.1. REALISASI PENJUALAN BBM DALAM NEGERI PER SEKTOR
Table 3.1. Domestic Sales Per Sector

SEKTOR	2005	2006	2007	2008	2009
	Volume (Kiloliter)				
RUMAH TANGGA	11.294.676	10.277.896	10.243.947	7.865.350	4.742.542
TRANSPORTASI	30.317.360	28.868.633	31.165.081	32.694.187	34.410.412
INDUSTRI	11.988.765	9.902.068	8.842.533	8.440.348	10.225.999
LISTRIK	9.003.023	9.526.189	10.465.459	11.223.724	8.898.056
TOTAL	62.603.824	58.574.786	60.717.021	60.223.609	58.277.008

Catatan :

- Realisasi penjualan tidak termasuk Own Use.
- Penjualan BBM harga subsidi dan non subsidi belum diaudit.
- Penjualan Minyak Tanah tahun 2006 dan 2007 untuk Rumah Tangga + TNI/POLRI

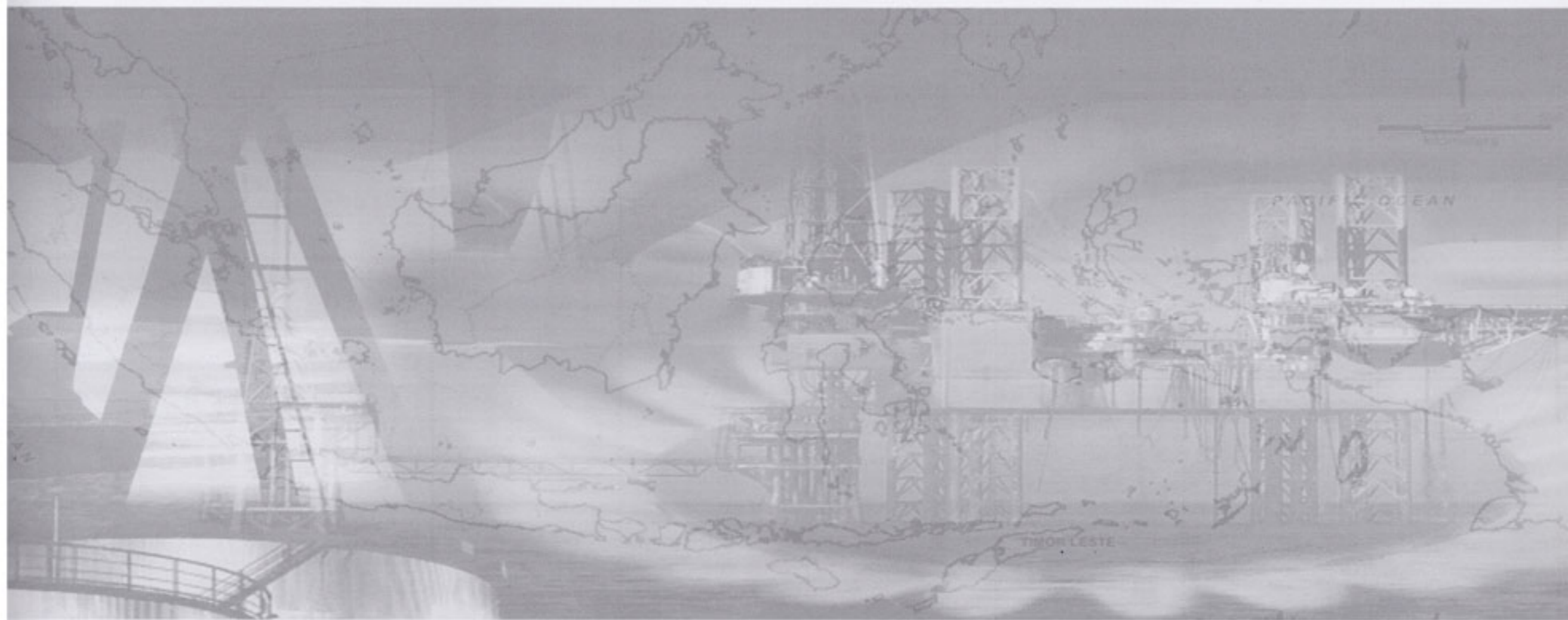
TABEL 3.2. PENJUALAN BBM DALAM NEGERI
Table 3.2. Domestic Sales

JENIS BBM	SEKTOR	2009		TOTAL
		PSO	KEEKONOMIAN	
PREMIUM	Sub Total	21.080.335	254.979	21.335.314
	Transportasi	21.020.179	2.388	21.022.567
	Rumah Tangga	-	-	-
	Industri	60.155	43.094	103.249
	Listrik	-	-	-
ABRI	-	209.497	209.497	
KEROSENE	Sub Total	4.571.183	208.635	4.779.818
	Transportasi	-	-	-
	Rumah Tangga	4.570.612	171.930	4.742.542
	Industri	571	33.486	34.057
	Listrik	-	2	2
ABRI	-	3.217	3.217	
SOLAR	Sub Total	9.693.510	14.597.331	24.290.841
	Transportasi	9.519.683	419.403	9.939.086
	Rumah Tangga	-	-	-
	Industri	173.827	8.106.211	8.280.038
	Listrik	-	5.826.588	5.826.588
ABRI	-	245.129	245.129	
M.DIESEL	Sub Total	-	145.192	145.192
	Transportasi	-	15.927	15.927
	Rumah Tangga	-	-	-
	Industri	-	115.361	115.361
	Listrik	-	12.298	12.298
ABRI	-	1.605	1.605	
M.BAKAR	Sub Total	-	4.480.563	4.480.563
	Transportasi	-	260.769	260.769
	Rumah Tangga	-	-	-
	Industri	-	1.160.766	1.160.766
	Listrik	-	3.059.028	3.059.028
ABRI	-	-	-	
Avtur	Sub Total	-	2.760.678	2.760.678
	Transportasi	-	2.760.678	2.760.678
Avgas	Sub Total	-	1.687	1.687
	Transportasi	-	1.687	1.687
Bensin RON 95	Sub Total	-	142.312	142.312
	Transportasi	-	141.950	141.950
	Rumah Tangga	-	-	-
	Industri	-	362	362
	Listrik	-	-	-
ABRI	-	-	-	
Bensin RON 92	Sub Total	-	576.536	576.536
	Transportasi	-	571.623	571.623
	Rumah Tangga	-	-	-
	Industri	-	4.153	4.153
	Listrik	-	-	-
ABRI	-	759	759	
Dex	Sub Total	-	2.253	2.253
	Transportasi	-	1.941	1.941
	Rumah Tangga	-	0	-
	Industri	-	312	312
	Listrik	-	0	-
ABRI	-	0	-	
Bio Solar	Sub Total	2.386.967	11.166	2.398.133
	Transportasi	2.330.367	133	2.330.500
	Industri	56.600	9.386	65.986

JENIS BBM	SEKTOR	2009		TOTAL
		PSO	KEEKONOMIAN	
	Listrik	-	140	140
	ABRI	-	1.507	1.507
Bio Premium	Sub Total	105.816	0	105.816
	Transportasi	105.816	-	105.816
	Rumah Tangga	-	-	-
	Industri	-	-	-
	Listrik	-	-	-
	ABRI	-	-	-
Bio Pertamina	Sub Total	-	20.232	20.232
	Transportasi	-	20.232	20.232
	Rumah Tangga	-	-	-
	Industri	-	-	-
	Listrik	-	-	-
	ABRI	-	-	-
TOTAL		37.837.811	23.201.562	61.039.372
SEKTOR	Transportasi	32.976.046	4.196.731	37.172.776
	Rumah Tangga	4.570.612	171.930	4.742.542
	Industri	291.153	9.473.131	9.764.284
	Listrik	-	8.898.056	8.898.056
	ABRI	-	461.715	461.715
TOTAL		37.837.811	23.201.562	61.039.372

SEKTOR	Jumlah (KL)	Q (%)
Transportasi	37.172.776,39	60,90
Rumah Tangga	4.742.541,60	7,77
Industri	9.764.283,88	16,00
Listrik	8.898.055,58	14,58
ABRI	461.714,96	0,76
TOTAL	61.039.372,41	100,00

IV. EKSPOR DAN IMPOR/Export and Import



TABEL 4.1. EKSPORT MINYAK MENTAH DAN KONDENSAT
Tabel 4.1. Export of Crude Oil and Condensate

BULAN	PEMERINTAH		KONTRAKTOR		PEMERINTAH		KONTRAKTOR		DC-GAS XCHNG (BBLs)	NILAI (US\$)	TOTAL VALUE US\$
	MINYAK MENTAH (BBLs)	NILAI (US\$)	MINYAK MENTAH (BBLs)	NILAI (US\$)	KONDENSAT (BBLs)	NILAI (US\$)	KONDENSAT (BBLs)	NILAI (US\$)			
JANUARI	1.688.555	61.781.683	4.895.872	194.598.912	1.182.634	46.537.166	867.840	34.245.304	1.390.497	46.539.935	381.972.981
FEBRUARI	1.441.940	55.845.685	6.553.038	270.749.754	1.047.224	46.679.408	819.808	36.300.012	1.143.321	41.365.354	436.269.787
MARET	1.892.862	80.572.689	8.635.437	388.252.005	718.788	32.714.283	1.250.499	49.150.988	1.084.099	42.225.656	595.535.414
APRIL	1.365.847	63.982.631	8.210.319	401.754.351	241.381	12.163.189	2.509.537	123.032.672	1.428.461	58.666.893	633.123.070
MEI	834.007	44.343.018	6.593.490	365.314.362	-	-	1.018.572	54.570.870	1.186.245	60.795.056	513.046.605
JUNI	1.009.878	66.099.435	6.408.720	428.859.247	238.702	15.837.878	877.262	54.610.583	1.490.738	92.902.792	637.562.691
JULI	1.260.647	76.017.480	5.426.378	349.601.399	-	-	1.187.207	48.471.377	1.193.983	71.734.499	-
AGUSTUS	1.204.907	82.705.336	7.672.075	542.076.002	232.017	15.863.002	575.047	41.092.859	1.002.791	66.164.150	732.400.852
SEPTEMBER	1.670.044	105.749.226	6.770.659	443.794.523	249.978	16.198.574	963.657	63.065.302	1.150.841	71.478.735	700.286.360
OKTOBER	2.215.347	150.994.301	6.851.874	488.648.209	8.821	526.525	1.514.007	102.895.846	1.136.706	76.227.504	819.292.386
NOVEMBER	770.087	58.120.223	6.735.492	507.907.531	-	-	1.443.377	107.700.531	977.336	69.371.309	743.099.595
DESEMBER	1.761.995	123.925.866	7.839.682	576.613.902	1.232.780	64.119.148	925.885	-	1.282.340	91.995.072	925.988.622
TOTAL	17.116.116	970.137.572,77	82.593.036	4.958.170.196	5.152.325	250.639.173	13.952.698	715.136.345	14.467.358	789.466.955	7.118.578.364

Grand Total **133.281.533**

TABEL 4.2. EKSPORT PRODUK KILANG 2009
Table 4.2. Export Of Refinery Product 2009

No	Product	Unit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
1	LSWR	Qty (Bbls)	1.173.981,04	2.420.437,46	2.182.412,58	2.442.686,55	2.043.832,73	2.378.107,74	2.788.113,49	1.503.600,14	1.504.252,26	1.531.979,72	1.979.820,80	2.980.543,00	24.929.767,49
2	Naphta	Qty (Bbls)	447.868,26	490.206,25	422.538,24	87.702,61	87.516,36	0,00	687.779,28	848.367,00	1.000.116,72	883.172,40	692.810,61	786.127,62	6.434.205,35
3	Vacuum Residue	Qty (Bbls)	367.361,77	413.952,76	362.599,99	270.783,39	258.718,36	241.711,18	315.979,39	310.744,05	527.398,81	448.308,38	418.518,45	341.260,76	4.277.337,28
4	Decant Oil	Qty (Bbls)	0,00	200.607,97	198.742,16	217.796,01	201.208,71	227.114,35	219.961,81	397.557,26	195.896,61	173.839,93	174.722,29	434.325,93	2.641.773,00
5	Petroleum Cokes	Qty (MT)	0,00	3.059,00	0,00	54,00	312,00	354,00	0,00	0,00	0,00	0,00	0,00	0,00	3.779,00
6	Slack Wax	Qty (Kgs)			2.312.390,00				366.510,00	603.650,00	351.290,00	0,00	0,00	0,00	3.633.840,00

TABEL 4.3. EKSPOR BBM INDONESIA
Table 4.3. Export of Fuels

KIROLITER

No.	JENIS BBM	TOTAL				
		2005	2006	2007	2008	2009
1	Premium	8.142,46	5.885,35	7.544,54	6.113,29	20.710,56
2	Minyak Tanah	78,11	-	117,61	-	68.905,03
3	Minyak Solar	18.263,15	12.465,85	157.107,27	295.853,17	120.759,07
4	Minyak Bakar	-	135.351,50	89.646,61	10.189,52	48.263,81
	TOTAL	26.483,72	153.702,70	254.416,03	312.155,98	258.638,47

TABEL 4.4. EKSPOR LPG
Table 4.4. Export of LPG in 2009

Destination : Timor Leste

Month	Volume (Ton)
Jan	20,40
Feb	11,00
Mar	20,40
Apr	0,00
May	20,40
Jun	40,80
Jul	0,00
Aug	0,00
Sep	0,00
Oct	0,00
Nov	0,00
Dec	0,00
Total	113,00

TABEL 4.5. EKSPORT LNG
Table 4.5. Export of LNG

Total Export of LNG in 2009

MONTH	CARGO	TOTAL VOLUME DELIVERY			PURCHASE VALUE
		MMBTU	M. CUBIC	M. TONS	USD
Januari	33	89.225.820	3.731.502	1.728.195,370	530.055.066,43
Februari	28	75.954.770	3.184.085	1.470.620,898	455.301.715,19
Maret	33	91.526.920	3.832.397	1.772.632,370	580.151.578,02
April	29	79.642.140	3.338.704	1.541.942,040	504.172.371,67
Mei	29	82.824.020	3.467.052	1.603.937,237	537.708.138,03
Juni	30	84.832.100	3.567.580	1.641.067,365	636.041.449,66
Juli	31	84.643.605	3.327.430	1.794.953,481	719.228.595,08
Agustus	34	91.062.293	3.768.801	1.819.684,736	761.445.208,86
September	27	80.415.070	3.419.477	1.551.348,328	778.712.032,09
Oktober	32	86.605.070	3.580.969	1.732.618,309	754.399.563,55
Nopember	31	86.956.230	3.569.032	1.755.217,887	837.435.479,48
Desember	36	95.405.040	3.602.231	2.111.350,043	898.507.980,08
TOTAL	373	1.029.093.078	42.389.260	20.523.568,064	7.993.159.178,14

Note: - Source: Arun, Bontang, Tangguh
 - Destination Country: Japan, Taiwan, Korea, China, India

TABEL 4.6. IMPOR INDONESIA
Table 4.6. Indonesian Import

No	Jenis BBM	Barrel				
		2005	2006	2007	2008	2009
		Volume				
1	GASOIL	91.008.539,20	68.218.114,41	77.780.160,82	77.251.494,88	53.487.832,65
2	KEROSENE	16.379.446,54	5.413.987,42	6.791.358,49	2.093.054,00	-
3	FUEL OIL	9.388.693,93	10.577.304,75	13.602.866,42	16.163.852,66	12.004.964,75
4	GASOLINE 88	39.005.003,33	36.737.440,25	44.458.138,36	53.910.168,51	64.546.467,73
5	AVTUR	4.112.631,88	5.004.746,09	7.393.124,00	4.834.922,95	1.075.367,00
6	AVGAS	-	-	-	-	5.898,07
7	HOMC 92	6.786.666,03	6.931.509,30	1.137.204,10	278.188,05	7.776.032,35
8	HOMC 95	-	349.901,00	245.613,26	108.100,00	203.484,72
9	HOMC 97	-	-	-	-	199.989,00
10	DIESEL	-	-	47.729,56	176.343,74	52.980,50
	TOTAL	166.680.980,92	133.233.003,23	151.456.195,01	154.816.124,79	139.353.016,77

TABEL 4.7. HARGA MINYAK MENTAH INDONESIA

Table 4.7. Crude Oil Price of Indonesia

US\$/Barrels

No.	Crude Oil	2 0 0 9											
		Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	SLC	44,66	44,70	48,51	53,45	61,44	72,13	67,01	75,22	68,91	75,45	80,07	78,13
2	Arjuna	41,99	43,12	48,15	50,37	57,07	68,45	64,52	71,38	66,90	72,04	76,15	74,01
3	Attaka	43,72	44,38	48,72	51,58	58,49	70,11	66,40	74,01	68,31	73,45	78,00	75,74
4	Cinta	38,88	41,28	45,40	51,01	56,30	66,10	62,91	70,38	65,63	70,52	75,29	73,20
5	Duri	33,74	36,18	38,95	41,07	51,25	62,32	60,08	65,98	62,11	67,06	70,98	71,74
6	Widuri	39,55	40,76	43,66	50,62	56,33	66,19	62,96	71,50	65,79	70,64	75,37	73,25
7	Belida	43,18	43,81	48,16	51,45	58,09	69,24	65,82	73,23	68,36	73,24	77,62	75,45
8	Senipah Condensate	38,41	43,89	47,76	50,39	55,11	66,35	63,49	71,46	66,56	70,48	74,95	75,09
9	Anoa	44,12	44,78	49,12	51,98	58,89	70,51	66,80	74,41	68,71	73,85	78,40	76,14
10	Arimbi	40,84	41,97	47,00	49,22	55,92	67,30	63,37	70,23	65,75	70,89	75,00	72,86
11	Arun condensate	38,41	43,89	47,76	50,39	55,11	66,35	63,49	71,46	66,56	70,48	74,95	75,09
12	Badak	43,72	44,38	48,72	51,58	58,49	70,11	66,40	74,01	68,31	73,45	78,00	75,74
13	Bekapai	43,72	44,38	48,72	51,58	58,49	70,11	66,40	74,01	68,31	73,45	78,00	75,74
14	Belanak	37,03	38,16	43,19	45,41	52,11	63,49	59,56	66,42	61,94	67,08	71,19	69,05
15	Bentayan	42,70	42,74	46,55	51,49	59,48	70,17	65,05	73,26	66,95	73,49	78,11	76,17
16	Bontang Return Cond. (BRC)	40,58	44,84	44,53	47,35	52,01	63,86	60,92	68,37	64,80	67,20	74,21	76,28
17	Bula	33,24	35,68	38,45	40,57	50,75	61,82	59,58	64,48	61,61	66,56	70,48	71,24
18	Bunyu	44,66	44,70	48,51	53,45	61,44	72,13	67,01	75,22	68,91	75,45	80,07	78,13
19	Camar	42,37	43,50	48,53	50,75	57,45	68,83	64,90	71,76	67,28	72,42	76,53	74,39
20	Cepu	43,65	43,69	47,50	52,44	60,43	71,12	66,00	74,21	67,90	74,44	79,06	77,12
21	Geragai	44,85	44,89	48,70	53,64	61,63	72,32	67,20	75,41	69,10	75,64	80,26	78,32
22	Geragai Condensate	40,32	44,58	44,27	47,09	51,75	63,60	60,66	68,11	64,54	66,94	73,95	76,02
23	Handil Mix	42,14	43,27	48,30	50,52	57,22	68,60	64,67	71,53	67,05	72,19	76,30	74,16
24	Jambi	44,85	44,89	48,70	53,64	61,63	72,32	67,20	75,41	69,10	75,64	80,26	78,32
25	Jatibarang	44,66	44,70	48,51	53,45	61,44	72,13	67,01	75,22	68,91	75,45	80,07	78,13
26	Kaji	45,06	45,10	48,91	53,85	61,84	72,53	67,41	75,62	69,31	75,85	80,47	78,53
27	Kerapu	42,84	43,47	47,82	51,11	57,75	68,90	65,48	72,89	68,02	72,90	77,28	75,11

No.	Crude Oil	2 0 0 9											
		Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.
28	Klamono	33,24	35,68	38,45	40,57	50,75	61,82	59,58	65,48	61,61	66,56	70,48	71,24
29	Komp.P.Slt/Tap/Jene/Serdang	44,66	44,70	48,51	53,45	61,44	72,13	67,01	75,22	68,91	75,45	80,07	78,13
30	Lalang	44,71	44,75	48,56	53,50	61,49	72,18	67,06	75,27	68,96	75,50	80,12	78,18
31	Langsa	43,32	43,98	48,32	51,18	58,09	69,71	66,00	73,61	67,91	73,05	77,60	75,34
32	Lirik	44,45	44,59	48,40	53,34	61,33	72,02	66,90	75,11	68,80	75,34	79,96	78,02
33	Madura	42,12	43,25	48,28	50,50	57,20	68,58	64,65	71,51	67,03	72,17	76,28	74,14
34	Mengoepeh	44,85	44,89	48,70	53,64	61,63	72,32	67,20	75,41	69,10	75,64	80,26	78,32
35	Meslu	40,55	41,21	45,55	48,41	55,32	66,94	63,23	70,84	65,14	70,28	74,83	72,57
36	Mudi Mix	41,85	42,82	47,85	50,07	56,77	68,15	64,22	71,08	66,60	71,74	75,85	73,71
37	NSC/Katapa/Arbei	43,61	44,27	48,61	51,47	58,38	70,00	66,29	73,90	68,20	73,34	77,89	75,63
38	Pagerungan Kondensate	37,66	43,14	47,01	49,64	54,36	65,60	62,74	70,71	65,81	69,73	74,20	74,34
39	Pam. Sanga-Sanga Mix	44,76	44,80	48,61	53,55	61,54	72,23	67,11	75,32	69,01	75,55	80,17	78,23
40	Ramba/Tempino	44,85	44,89	48,70	53,64	61,63	72,32	67,20	75,41	69,10	75,64	80,26	78,32
41	Rimau	44,56	44,60	48,41	53,35	61,34	72,03	66,91	75,12	68,81	75,35	79,97	78,03
42	Sangatta	44,66	44,70	48,51	53,45	61,44	72,13	67,01	75,22	68,91	75,45	80,07	78,13
43	Selat Panjang	44,66	44,70	48,51	53,45	61,44	72,13	67,01	75,22	68,91	75,45	80,07	78,13
44	Sepinggan Yakin Mix	41,99	43,12	48,15	50,37	57,07	68,45	64,52	71,38	66,90	72,04	76,15	74,01
45	Sounth Jambi Condensate	36,47	41,95	45,82	48,45	53,17	64,41	61,55	69,52	64,62	68,54	73,01	73,15
46	Tanjung	44,85	44,89	48,70	53,64	61,63	72,32	67,20	75,41	69,10	75,64	80,26	78,32
47	Tiaka	30,74	33,18	35,95	38,07	48,25	59,32	57,08	62,98	59,11	64,06	67,98	68,74
48	Udang	44,74	44,78	48,59	53,53	61,52	72,21	67,09	75,30	68,99	75,53	80,15	78,21
49	Walio Mix	44,46	44,50	48,31	53,25	61,24	71,93	66,81	75,02	68,71	75,25	79,87	77,93
50	West Seno	43,07	43,73	48,07	50,93	57,84	69,46	65,75	73,36	67,66	72,80	77,35	75,09
	Average	41,89	43,10	46,95	50,62	57,86	68,91	64,85	72,45	67,07	72,53	77,08	75,58